



DJIBOUTI RESOURCE SITUATION

19/05/2025

Title **CSP Djibouti (2020-2025)**

CPB Duration **01.Jan.2020 to 31.Dec.2025**

Country Portfolio Needs (U.S. Dollars)

132,446,535

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	55,657	0.0%
EUROPEAN COMMISSION	8,348,040	6.3%
FLEXIBLE FUNDING	8,163,001	6.2%
FRANCE	10,301,856	7.8%
GERMANY	2,350,271	1.8%
JAPAN	11,192,065	8.5%
MISCELLANEOUS INCOME	3,766,233	2.8%
PRIVATE DONORS	771,230	0.6%
REGIONAL OR TF ALLOCATIONS	1,029,126	0.8%
RESOURCE TRANSFER	3,441,638	2.6%
RUSSIAN FEDERATION	2,000,000	1.5%
SAUDI ARABIA	400,153	0.3%
UN CERF	2,424,776	1.8%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	226,199	0.2%
USA	39,883,737	30.1%
Country Portfolio Needs Funded:	94,353,982	
% Country Portfolio Needs Funded:	71.24%	
Shortfall (of Country Portfolio Needs):	38,092,553	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.